



# Bramcote College

A member of The White Hills Park Federation Trust

## Year 7 Catch-up Funding Expenditure

Before students arrive at Bramcote College, our SEN and pastoral teams work with primary schools, collate KS2 data in order to ensure that all students, who are below expected progress, are fully assessed and as a result receive the correct intervention on arrival in September.

The breakdown shows how our spending is focused on English and Mathematics, with on-line literacy programmes, Maths mentoring and Readwise and Accelerated Reader being the main focus of our intervention. The impact of these can be seen in our increase in Reading Ages and progress in data and books.

Provision	Cost
Reading Wise	1416
TA Delivery of Reading Wise	1023
Support Mentor 1:1 Intervention Sessions incl Maths	1805
Maths Intervention	1623
Data Time - continuous assessment	2116
Accelerated Reader Costs	858
Librarian 1 day per week	5306
SENCo Testing/IEP	2433
Total Expenditure	15164
Funding Grant 2019-20	13000
Balance of Funding	-2164