

BC Covid Catchup Premium Financial Breakdown 20-21

	BC		New Expenditure	In budget
<b>Teaching and Whole School Strategies</b>				
B1. Accelerated Reader	1854	20-21 Costs 50% shared with AW		1854
B4. Computer Access - Home Loan Chromebooks	2963	20 Chromebooks at est £197.50	2963	
B2. Computer Access - In School Chromebookes	3950	20 Chromebooks at est £197.50	3950	
B5. Revision Guides x 5 subjects	6903	Revision Guides £2.75 each; 502 students; 5 subjects		6903 (if assume from capitation)
B7. Visualisers	578	7 @ £82.50		578
B7. Mini Whiteboards	312	County Supplies 6pks of 35 @ £52 per pack		312
B5. Century Tech	4500	20-21 cost		4500
<b>Targeted Strategies</b>				
B6. Literacy & Numeracy Support	9734	1 day per week for JH and DM		9734
B6. SENCo Support	6250	0.5 day for MK		6250
B6. Reading Wise	4225	est 20-21 cost		4225
B6. Forest School	5504	1 day per week - BM		5504
B1. B6. Action Tutoring	0	TBC		0
B6. B10. Dyslexia Interventions	3297	1 day per week - SM		3297
B5. B10. Saturday Schools	2500	Yr11 10 wks Jan-May; 2hrs x 5 tchrs x 10wks @ £25ph	2500	
<b>Wider Strategies</b>				
B1. B4. B10 Academic Mentors	3360	Cover Supervisors 1 day a week x 4 for 7 wks to Christmas @ £120 a day	3360	
Total Expenditure	<u>55929</u>		<u>12773</u>	<u>43157</u>
CatchUp Funding Grant 20-21	<u>37600</u>		<u>37600</u>	
Balance of Funding	<u>-18329</u>		<u>24827</u>	